

TOWNSHIP OF PEMBERTON

SPECIAL MEETING

MARCH 31, 2010

6:30 P.M.

Council President Scull announced that notice of this meeting was given in accordance with the Open Public Meetings Act and led the assembly in the Pledge of Allegiance, followed by roll call.

PRESENT

Richard Prickett
Diane Stinney
Ken Cartier
Tom Inge
Sherry Scull

ABSENT

Also present: Mayor David Patriarca and Deputy Township Clerk Amy Cosnoski

Chairman Scull called the meeting to order at 6:30 pm.

BUSINESS FOR DISCUSSION AND/OR FORMAL ACTION, AS ADVERTISED: For the purpose of discussing the 2010 Municipal Budget as presented by the Mayor. Formal action may be taken.

Council President Scull noted that there are no members of the public present.

MAYOR DAVID PATRIARCA:

Mayor Patriarca informed that Administration would be requesting changes to the budget. He explained that Administration has recently received a water bill from Pemberton Borough which represents a substantial increase than what was anticipated. Pemberton Borough has been questioned, and they explained they have not been charging the contracted rate. Administration is currently investigating that to determine what the rate was that they were charging and why the increase. The Mayor informed that some adjustments have been made in the Water Department budget and distributed the revised budget sheets to Council. Mayor Patriarca explained the adjustments and advised that the changes do not change the bottom line in that department.

STREETS AND ROADS DEPARTMENT 290

Motion by Prickett to reduce Line Item 2-05600, Fire & Other Safety Equipment from \$2,000 to \$1,500. Last year \$1,400 was appropriated and \$415 was expended. Motion dies for lack of second.

Motion by Prickett and Inge to reduce Line Item 2-26900, Snow & Ice Control Material from \$60,000 to \$55,000. Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

SOLID WASTE COLLECTION 305

Motion by Prickett and Inge to reduce Line Item 2-20400, Misc Expenses from \$3,600 to \$100. Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

BUILDINGS AND GROUNDS 310

Motion by Prickett to reduce Line Item 2-02401, Maint. Of Parks & Beaches from \$30,000 to \$20,000. Motion dies for lack of second.

FLEET – PUBLIC WORKS 315

Motion by Prickett and Inge to reduce Line Item 2-03402, Tires, from \$31,000 to \$26,000. Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

Motion by Prickett and Inge to reduce Line Item 2-03700, Electrical & Comm. Supplies from \$4,000 to \$3,000. Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

RECREATION SERVICES 370

Motion by Prickett and Inge to reduce Line Item 2-05300, Maint. Office Equipment from \$2,400 to \$2,000. Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

Motion by Prickett and Inge to reduce Line Item 2-05900, Computer Hardware & Software from \$4,000 to \$3,000. Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

Motion by Prickett and Inge to reduce Line Item 2-06705, Recreational Programs, from \$7,000 to \$5,000.

Mrs. Stinney requested the Mayor provide her with a list of the programs.

Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

Mr. Prickett stated he is proposing reducing the \$411,000 Recreation budget by \$3,500.

UTILITIES – ELECTRICITY 430

Motion by Prickett and Inge to reduce Line Item 2-07100, Electricity, from \$260,000 to \$240,000. Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

UTILITIES – TELEPHONE 440

Motion by Prickett and Inge to reduce Line Item 2-07600, Telephone Charges from \$60,000 to \$55,000. Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

UTILITIES – NATURAL GAS/PROPANE 446

Motion by Prickett and Inge to reduce Line Item 2-07001, Natural Gas Costs from \$38,000 to \$35,000. Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

UTILITIES – FUEL OIL 447

Motion by Prickett and Inge to reduce Line Item 2-07000, Heating Oil from \$38,000 to \$36,000. Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

UTILITIES – GASOLINE 460

Motion by Prickett and Inge to reduce Line Item 2-07400, Gasoline & Diesel Costs from \$310,000 to \$300,000. Prickett, yes; Inge, yes; Cartier, no; Stinney, no; Scull, no. Motion does not carry.

Council President Scull opened the meeting to public comments. There being no members of the public indicating a desire to be heard, Mrs. Scull closed the meeting to public comments.

WATER OPERATION 500

Motion by Cartier and Stinney to approve Water Operation, Department 500 as corrected by the Mayor. Cartier, yes; Stinney, yes; Prickett, yes; Inge, yes; Scull, abstain. Motion carried.

Motion by Cartier and Stinney to introduce the budget as presented and corrected by the Mayor with a public hearing to be held on May 5, 2010. Cartier, yes; Stinney, yes; Prickett, yes; Inge, yes; Scull, yes. Motion carried.

The meeting was adjourned at approximately 7:04 p.m.

Respectfully submitted:

Amy P. Cosnoski, RMC
Deputy Township Clerk